

AUTHOR: Sector Sustainability Program Community-Based Co-Lead

Phase	Planned Activities July 2023-December 2024	Status December 2024
Phase A July–Nov 2023	<p>Start up Project Team</p> <p>Establish governance structures</p> <p>Commissioning tools and guidance to support full cost pricing by NGOs – consultations and authorisations of next steps</p> <p>Evaluation consultations</p> <p>Improving funding arrangements and efficiencies – consultations and authorisation of next steps</p>	All activities completed and outputs published in Knowledge Hub
Phase B Dec 2023- Jan 2024	<p>Evaluation data collection</p> <p>Develop tools and resources to support fully costing services – ongoing consultation and development of draft tools</p> <p>Categorise funding efficiency measures</p> <p>Input to ACT Budget 2024-2025</p>	All activities completed and outputs published in Knowledge Hub
Phase C Feb-May 2024	<p>Develop Tools and Resources to support fully costing human services (Co-Leads and UWA)</p> <p>Review of impact of CPI Indexation Formula</p> <p>Progressing funding efficiency measures</p> <p>Advice on funding adequacy</p>	All activities underway, outputs presented in Final Project Report and published in the Knowledge Hub
	Data Project commissioning – Discover and Strategise phases on progressing Recommendations 5 and 6	Project agreed with CSD to develop a methodology to map data collected through NGO contractual requirements, and identify what information this data provides that is relevant to understanding unmet need and funding required to increase for prevention and early intervention
	Present Long-Term Evaluation Framework to Governance Committee	Completed

Phase	Planned Activities	Status
Phase D June-July 2024	Management of UWA Consultancy to develop Costing tools and Resources	Ongoing (contract extended to March 2025)
	Advice to Project Funder and Governance Committee on revised focus areas in Phase E Co-Lead Evaluation report on project activities to Governance Committee	All activities completed and outputs published in Knowledge Hub
	CSD Data Project to map and analyse current data collection (discovery and strategise activities for commissioning of data project to progress recommendations 5 & 6)	Initial scoping of data collection by CSD through NGO contracts completed. Findings not released.
Phase E Aug-Dec 2024	Manage UWA Costing tools and resources consultancy	Ongoing (contract extended to March 2025)
	Integrate advice generated in earlier phases into a Human Services Funding Managers Policies and Procedures Manual Publish longer-term Evaluation Framework 2023-2028 Collect evaluation data from Phase C activities from NGOs and ACT Government	CSD ceased these activities during ACT Election Caretaker period during 13 September – 7 November 2024. Further work on these activities did not continue after 7 November, whilst CSD sought confirmation of priorities and resourcing of Sector Sustainability Program with new Minister.
	Report 2023-2024 Evaluation outcomes Provide advice to ACT Government on focus areas and funding for SSP 2025-28	All activities completed and outputs published in Knowledge Hub.
	Develop Knowledge Hub and handover to NGO Peaks and ACT Government	Content for Knowledge Hub agreed and ACTCOSS engaged to host Knowledge Hub on their website from January 2025-December 2028.